



Audubon Naturalist Society

Connecting people with
nature in the DC Region

A Year in Review

September 1, 2014 – August 31, 2015

This is Our ANS. We're connecting communities to nature here in the DC region. We're providing our members with meaningful nature-based experiences. A warm welcome to our 656 new members this year! As good stewards, we have begun to restore habitats at our 40-acre Woodend Nature Sanctuary. We're being good fiscal stewards too. Your contributions continue to provide the strong financial foundation for the organization. Thank you. With your support, we're standing up for our local environment and teaching the next generation of nature stewards to love and protect the natural world for the future.

Thank you for all your support this year. To help us continue to make a difference for our region's environment in 2016, please make a donation today at anshome.org/support.

2015 HIGHLIGHTS

10,614

children learned about the environment in the GreenKids program

1,710

adults hiked, biked, birded, and explored nature across the DC region

1,065

teachers trained to teach environmental lessons

121

native plants in new rain garden at Woodend Pond thanks to Chesapeake Conservation Corps volunteer and others

857

children learned to love nature in ANS afterschool nature clubs

1,204

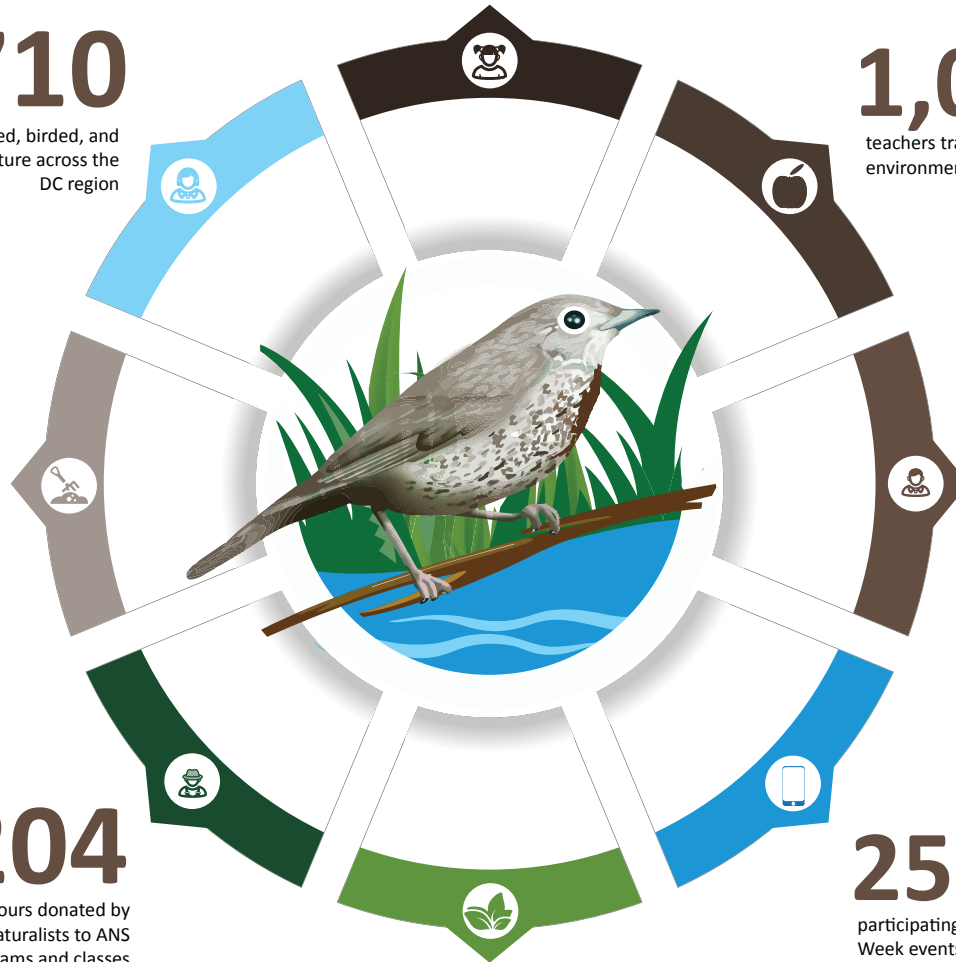
volunteer hours donated by Master Naturalists to ANS activities, programs and classes

258

participating in 14 Creek Week events with 8 Clean Stream partners made Creek Critters App launch a success

1,600

square-feet of spongy soil and special plants in new conservation landscape at Woodend soaking up runoff



2015 HIGHLIGHTS



3 Awards of note for ANS in 2015 for Communications, Events & Administration



2,312 Helpings of salad grown by and served to GreenKids students



5 ANS members and volunteers form a membership taskforce to expand our reach



1 Special supporter's generous gift sparks Communities for Clean Streams



60 Clean Stream partners attend Watershed Advocacy Boot Camps in MD and VA



236 Actions taken by ANS advocates to protect streams and watersheds



12 Loudoun County schools attend our Inaugural Environmental Education Open House at Rust



1,133 Campers learned to love nature at Camp Audubon



252 People attend six free author talks and book signings



PRESIDENT'S REPORT

Greetings members, friends and staff. On behalf of Lisa Alexander and our Board of Directors I am happy to offer this annual President's Report.

When I wrote to you last year, I described the many efforts ANS has undertaken to strengthen our systems and internal processes. We have benefited tremendously. The refinement of our strategic plan has provided tangible goals and tactics for every part of our mission: environmental education, conservation advocacy, and the stewardship of our sanctuaries. Our improved financial reporting has happily coincided with improved financial health. Many thanks are due to our Development Director Jacky Wershbaile and her staff for the increased revenues that have underpinned the latter.

We have also continued to expand our communications into new outlets, including this exciting new format for our annual report that our talented Communications Director Kelli Holsendolph has prepared for you. Kelli also worked this year with Board Member Jennifer Hinrichs to develop a bright new logo for ANS. The change in format and logo is emblematic, I think, of the change in focus our new systems have allowed us. With our internal house in good order, we have been able to put energy into external efforts that have increased our interactions with – and visibility within – the greater DC area. This shift has happened more quickly than I would have imagined a year ago. But such is the pace of change now at ANS.

2015 saw the evolution of our Creek Critters app into Communities for Clean Streams. With its own website and eight partner environmental organizations, ANS has led the development of this platform that teaches community members to monitor stream health and engage in conservation efforts. We have distilled our successful Ten Mile Creek campaign experience into Watershed Advocacy Boot Camps for community groups that seek to promote clean streams and rivers in their local areas.

Ever at the forefront of environmental education, the promotion of Diane Lill to Education Director coincided with the extension of our GreenKids program into Fairfax County, Virginia. We have also begun a Fresh Air Kids

series of parent/child outdoor education classes at our Rust Sanctuary in Leesburg and Algonkian Regional Park in Sterling. Our work at Algonkian Park is a concrete example of how our partnership with NOVA Parks has helped us expand our environmental education work beyond Rust.

Our annual Birdathon benefited from a major makeover this year, which greatly increased opportunities for participation in this important ANS fundraiser. We also held a very successful Audubon After Dark event, substantially elevating our profile as a worthy charitable organization within the corporate community. Fundraising events such as these do double duty for us, boosting our financial position while also giving us exposure to new potential members and partners. Growing our membership base continues to be important for us. To that end we were fortunate to benefit from the findings of the Membership Task Force led this past winter by former Board Member Patty O'Malley.

We have begun to put more thought into how to use our main sanctuary, Woodend, as a vehicle to build bridges to the larger community around us. We have always made Woodend available to the public, but have never provided much in the way of signage to welcome and educate our visitors. We were very fortunate recently to receive a pledge from an ANS supporter that will allow us to install outstanding new signs at Woodend.

To build on the success of our meadow restoration project, new conservation landscaping and the new rain garden at the Woodend pond, generous donors have established a fund that will help us install a deer fence around Woodend so that we can restore biodiversity to all the habitats at our beloved sanctuary.

How will we tie all these projects together? An equally generous donor has given a gift that will support creation of a master plan for Woodend that will focus on improving the visitor experience, restoring its habitats and using its buildings to demonstrate best green practices. It is significant to me that this effort will be underwritten by a committed ANS member and guided by the input of the many members who responded to our survey on sanctuary

restoration priorities.

To round out major contributions for the year, I am happy to report another donor family has pledged support for the expansion of our preschool with the addition of a nature kindergarten. We will look at extending the preschool into more space at the Teale Center and into another grade – Kindergarten. I'm excited to think our wonderful Preschool Director Stephanie Bozzo and her staff of dedicated teachers will be able to bring our environmental education efforts to an even larger group of parents and future environmentalists.

In the coming years you will be hearing much more about ANS and its involvement in communities. At our annual meeting we will usher in a new leadership team for the ANS Board that provides an impressive mix of financial savvy and communications expertise. I am thrilled to hand the reins to Leslie Catherwood as Board President, Paul D'Andrea as Vice President, Scott Fosler as Treasurer and Laura Hull as Secretary.

I'm sure my fellow Board members will look back on their service at ANS as fondly as I do now. For many, many years I have been an ANS member. That involvement grew to committee service, Board membership and then leadership. For any of you who might wish to deepen your ties to ANS, I can highly recommend such service. Since joining the Board I have formed great friendships and been inspired by the environmental commitment of so many. Going forward I will count myself as privileged to remain, as I began, a member of this terrific organization.

With best regards,



ANS BOARD OF DIRECTORS

Lee Babcock, President
Leslie Catherwood, Vice President
Paul D'Andrea, Treasurer
Laura Stierle, Secretary
Val Broadie
Megan Carroll

Ann Fieldhouse
Allyn Finegold
Scott Fosler
Maria Giovanni
Mike Gravitz
Jennifer Judd Hinrichs

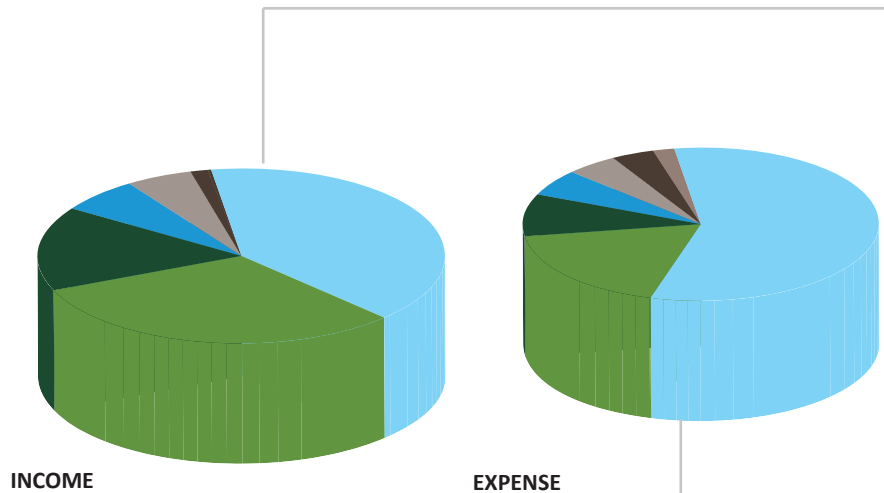
Diane Hoffman
Tim McTaggart
Michael Trister
Bonnie VanDorn

ANS MANAGEMENT STAFF

Lisa Alexander, Executive Director
Stephanie Bozzo, Preschool Director
Diane Cameron, Director of Conservation Program
Kelli Holsendolph, Director of Communications and Marketing
Diane Lill, Director of Education

Stephanie Mason, Senior Naturalist
Lois Taylor, Comptroller
Karen Vernon, Youth Education Director
Jacky Wershale, Director of Development

FINANCIAL OVERVIEW
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED AUGUST 31, 2015



REVENUE	
Membership Dues	\$ 222,559
Contributions/Grants	1,420,306
Educational Programs	1,104,015
Sanctuary Shop	185,667
Investment Income	48,961
Rentals	553,160
Other	9,203
	<hr/>

Total Operating Revenue	3,543,871
Unrealized Loss on Investments	(200,163)
Total Revenue	<hr/> 3,343,708

EXPENSE	
Conservation and Education Programs	
Nature Sanctuaries	496,282
Publications	121,638
Education Programs	1,548,533
Conservation	242,688
Membership	151,471
Sanctuary Shop	112,362
Volunteers	45,762
	<hr/>

Total Program Expense	<hr/> 2,718,736
Support Services	
Fundraising	311,266
General and Admin.	311,115
	<hr/>
Total Support Services Expense	<hr/> 622,381

Total Expense	<hr/> 3,341,117
Change in Net Assets	2,591
Net Assets, Beginning of Year	<hr/> 5,026,950
Net Assets, End of Year	<hr/> \$ 5,029,541

FINANCIAL OVERVIEW
STATEMENT OF FINANCIAL POSITION
AS OF AUGUST 31, 2015

ASSETS

Current Assets:		
Cash	\$	694,530
Receivables		271,820
Inventory		268,277
Prepaid Expenses		<u>20,665</u>
Total Current Assets		1,255,292
Property and Equipment (Net)		1,986,671
Investments at Market Value		<u>2,592,651</u>
 Total Assets		 <u>5,834,614</u>
 LIABILITIES		
Accounts Payable		91,363
Accrued Expenses		107,976
Deferred Revenue		<u>605,734</u>
Total Liabilities		<u>805,073</u>
 Net Assets		
Unrestricted		3,196,384
Temporarily Restricted		1,113,433
Permanently Restricted		<u>719,724</u>
Total Net Assets		<u>5,029,541</u>
 Total Liabilities and Net Assets	\$	 <u>5,834,614</u>

***“We had a great year.
Contributions, grants and
special events exceeded
expectations at \$622,124.”***

-Paul D’Andrea, Treasurer

These preliminary statements for FY2015 are prepared according to Generally Accepted Accounting Principles (GAAP). Final, audited statements for FY2015 will be available by written request after Board approval of the audit in February 2016. Due to a fiscal year change, the previous annual report ended 3/31/14. Audited financial statements for the five months from 4/1/14- 8/31/14 are available upon written request.

SUPPORTERS

September 1, 2014 – August 31, 2015

ANS offers sincere thanks to the following individuals, families, foundations, businesses, and organizations that supported ANS during our last fiscal year. Although we do not have space to acknowledge everyone, we are extremely grateful for and appreciate the generosity of each supporter.

\$50,000 & up

Anonymous (3)
The Campbell Foundation
Howard Hughes Medical Institute*
Richard & Nancy Raines
Ruth McCormick Tankersley Trust
The Summit Fund of Washington
Town Creek Foundation
Wallace Genetic Foundation

\$20,000-\$49,999

Anonymous (1)
Jane Blair
Chesapeake Bay Trust
Cornell Douglas Foundation
KBR Foundation*
Mead Family Foundation
Montgomery County Council
Prince Charitable Trusts
Rauch Foundation
Stone and Holt Weeks Foundation*

\$10,000-\$19,999

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MARPAT Foundation
Cynthia McGrath
Helen Ann Patton
PNC Foundation
Rust Family Foundation*
David & Erika Sward
Doug & Honey Sward
Virginia Environmental Endowment*

\$5,000-\$9,999

Robert & Sharon Buchanan
Community Foundation for Northern Virginia – Loudoun Impact Fund
Community Foundation for Northern Virginia- AV Symington Fund
Elmo Foundation

Lazar Foundation
Jeff & Carolyn Leonard
Marcy Maurer
Alan & Amy Meltzer Family Foundation
Northern Trust
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Milton & Dorothy Sarnoff Raymond Foundation
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Chris Wright

\$1,000-\$2,499

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\$500-\$999

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Frances Lawrence
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Ian Mills
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(*) Funding ANS programs through a multi-year contribution.

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Carolyn Randall
Mark Schilling & Sahar Dawisha
Mark Seaver
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Michael & Duffy Trister
Jacky Wershale
John Williamson
Alfred & Julia Wurglitz
William B. Yeaman
Laurie C. Yankowski

\$250-\$499

Anonymous (Svec, Meehan)
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GE Foundation

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MCPS Outdoor Environmental Education
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Katherine Fallow

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Westat

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Grace Busch

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Marcy Maurer

Catharina Mehlman

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Robert Calvert, Jr.

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Edgewood Management Corp.

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Gerald and Helen McKenna

Cindy Sanquist

Michael and Carol Smythers

Pamela W. Trumble

Susan Valenza

Vann Landscapes, Ltd

Harvey Mudd

Elizabeth Baldwin

Raye Page

Barbara O'Hara

Bill Yeaman

F. Turner Reuter

The Urology Group

Diane Stubbs

Don and Joan Griggs

VOLUNTEERS**100 Annual Hours**

Coe, Bonnie

Coleman, Joseph

Cordle, Steve

Doherty, Deb

Francis, Marcie

Gray, Helen

Gregg, Barbara

Griffin, Rich

Hartman, Bob

Hawkins, Gerry

Marks, Pearl

Nabors, Cecily

Nuessle, Virginia

Patton, Helen

Sanford, Frank

Schindler, Lydia

Taylor, Lane

Thompson, Johanna

Todd, Cindy

Waldmann, Jane

Wang, Paula

Wynne, Debra

40 Annual Hours

Andrews, Joseph

Banks, Thomas

Bowman, Dan

Bjerke, John

Bredhoff, Jake

Brodnick, Conor

Brown, Jenny

Bruce, Marney

Byrne, Vincent

Cook, Heleny

Cooper, Catherine

Covey, Colette

Daly, Mary Ann

Davidson, Linda

Davidson, Lynn

Delgado, Adriana

Dunnell, Susan

Friedman, Patty

Goldenberg, Daniel

Hall, James

Jones, Liz

Keenan, Linda

Kelsey, Julie Bloss

Leung, Marilyn

Lewis, Barbara
Lussier, Frances
Massey, Mary
Miller, Ari
Ohlinger, Keith
O'Malley, Patty
Paredes, Sebastian
Place, Riley
Rabkin, Paula
Rahaman, Diyan
Rao, Vinita
Richardson, Will
Robbins, Darlene
Rodriguez, Evalia
Roy, Sujata
Santos, Nieves
Smith, Angus
Sorensen, Lissie
Street, Debra
Viland, James
Waggener, Jim
Wierenga, Hal
Wilhelm, Karen
Zeldin, Adria
Zindash, Heather

Other Volunteers

Abrams, Bob
Altman, Ilene
Antzoulatos, Alex
Austin, Kira
Aycart, Mariana
Baicich, Paul
Bailey, Joyce
Barnes, Anjela
Barrett, Jane
Beck, Dorothy
Beck, Peg
Berger, Harvey
Beverly, Pat
Bhat, Shankar
Bisson, Leonard
Boardman, Noel
Borchelt, Rick
Boudreau, Joan
Bowen, Michael
Boyle, Frank
Bragan, Robert
Brewer, Gwen
Bromley, Judith
Browne, Allen

Buckner, Leigh
Buckner, Sally
Burke, Lisa
Callahan, Mike
Cantilli, Bob
Cardillo, Massimo
Carroll, Jamie
Cave, Samantha
Chau, Chan
Clayton, Sam
Corbin, Brenda
Corrado, Denyse
Coster, Steve
Cottingham, Anne
Countryman-Mills, Gayle
Crawley, Anne
Cromwell, Becky
Cromwell, Drewery
Dale, Janet
DeAnna, Paul
Diss, Sylvia
Dorian, Charlie
Dryden, Steve
DuBois, Woody
Elkus, Barbara
England, Mark
Engle, Jane Ann
Fairweather, Karen
Farnum, David
Feder, Susanna
Fitzpatrick, Neal
Fleming, Cris
Freeman, Gregory
Fruman, Anita
Futcher, Tony
Gaskill, Kurt
Gaul, Joan
Gauza, Rachel
Gemmill, Ann-Mari
Gerecht, Michael
Ghebelian, Carol
Ghertner, Gina
Gibbs, Rob
Green, Jim
Hamilton, Martha
Henn, Allison
Hilton, Rob
Hirshon, Bob
Hopkins, Barbara
Horn, Mercedes
Hunt, Susan

Jackson, Pat
Johnson, Karen
Jones, Stephen
Kaiser, Laura
Kearns, Greg
Keenan, Linda
Kelly, Carol
Kelly, Julia
Kornack, Wallace
Lawler, Canice
La Franchi, Gabriel
Lee, Tobby
Leftcowitz, Zoe
Lehmann, Tovi
Leifert, Harvey
Leonard, Cal
Ley, Chris
Liebermann, Marc
Liotta, Lynn
Loeper, Cynthia
Lowery, Teddi
Maddox, Swanee Rae
Martin, Meipo
Marx, Joe
Mathis, Colin
McClintock, Jane
McNeil, Cyril
Melichar, Helen
Merhi, Melissa
Merrick, Bart
Messersmith, Donald
Miesnieks, Andre
Minichiello, Marcia
Morris, Martha
Moyers, Joan
Murdoch, Floyd
Murray, Eugene
Mutz, Kera
Nash, Barbara
Nelson, Jim
Newman, Max
Norwalk, Lisa
Nudelman, Tricia
Page, Jarryd
Panossian, Stephen
Peck, Deborah
Pisano, Paul
Plante, Marie
Prager, Kate
Pretl, Steve
Prindle, Susannah

Rafey, Joy
Randall, Carolyn
Raupp, Michael
Redmond, Barbara
Reinhalter, Dorie
Richards, Sarah
Riley, Tyler
Risman, Shoshana
Ristvey, Andrew
Roxane, Kaufmann
Rushing, Kathryn
Sayers, Nathan
Schindler, Lydia
Schober, Susan
Scholl, Rebekah
Schultz, John
Schwartz, Gretchen
Scott, Stuart
Seitz, Fred
Seltser, Barry
Shannon, Lisa
Shwets, Suzanne
Siegel, Melissa
Simmons, Ric
Smith, Wendy
Stedfast, Susan
Stradley, Lauren
Stragar, Cathy
Straughan, Baird
Studholme, Charles
Talcott, Carolyn
Tate, James
Thompson, Alex
Thompson, Cyril
Tillman, Ned
Tisch, Robbie
Trilling, Claire
Turner, Dolly
Urciolo, Anna
Vaught, Marc
Voit, Nancy
Vostal, Gabe
Ward, Katherine
Watkins, Lydia
Wechsler, Sally
Weston, Peggy
Wheeler, Lynne
Wiebe, Alex
Williamson, John
Wright, Chris

Volunteer Groups

Bullis School
Charles E Smith Jewish Day School
Community Kids of North Chevy Chase
Oneness Family School
Pathways School
Sandy Springs Bank
Sidwell Friends School
Starbucks

WATER QUALITY MONITORS

Akurut, Amos
Akurut, Elijah
Akurut, Elizabeth
Akurut, Florence
Akurut, Martha
Anders, Anna
Anders, Karoline
Bailey, Joyce
Baranano, Maria
Baranano, Susana
Basiotis, Katie
Best, David
Black, Charles
Black, Heather
Blockstein, David
Bohac, Allison
Boyel, Ella
Boyer, Emily
Bundens, Marion
Burns, Bob
Burwell, John
Capon, Phillip
Carleton, Jim
Carrillo, Antonio
Chrisler, A J
Chrisler, Ian
Christal, Mark
Cook, Heleny
Cook, James
Cook, Nick
Cook, Tanya
Cottingham, David
Cowen, Tracey
Coyle, Bill
Dabney, Barbara
Davidson, Linda
Del Buono, Catherine
Del Buono, Yolanda
Del Buono, Yoli

DeRose, Paul
DeRose, Peter
DeRose, Rosemary
DeRose, Thomas
Dorian, Charles
Duke, Wendy
Dunnell, Alex
Dunnell, Susan
Emanuel, Ian
Engle, Jane
Er, Seray
Fairfield, Alex
Feger, Kathy
Fitzpatrick, Neal
Freedman, Max
Fults, Scott
Garrity, Lyn
Goodfellow, Tim
Graham, James
Griffin, Suzanne
Grosko, Brett
Grosko, Devin
Grosko, Layla
Grosko, Tami
Hall, Jim
Havich, Yaniv
Hellner, Cheryl
Henein, Allia
Henein, Kim
Hobbs, Ann
Huff, Jane
Hyndman, Vance
Jackson, Clara
Jackson, Derek
Jackson, Derek
James, Anne
Johnson, Alan
Jones, Stephen
Kaiser, Anne
Kent, Christina
Knott, Tracey
Kolian, Mike
Kramer, Matt
LaCoss, Ron
Landenburger, Jon
Leavy, Lorie
Lee, Josh
Lee, Susanne
Legowski, Deb
Levy, Joanne
Lewis, Barbara

Liv, Chanya
Loizeaux, Emma
Mahmooth, Shaheen
Mahmooth, Zayan
May, Conrad
McCarthy, Jim
McCoy, Tom
McWilliams, Patricia
Middleton, Shirley
Milius, Susan
Miller, Marty
Minnich Blewis, Gale
Moncavage, Matthew
Moncavage, Michael
Morgan, Heloise
Mosher, Dave
Mullin, Beth
Munson, Sandy
Novello, David
O'Donoghue, Brigitte
Panossian, Stephen
Paraon, Florencio
Pennay, Babs
Perez, Allan
Perez, Marcia
Pfister, Edward
Powell, Chris
Prybyla, Debra
Rahaman, Diyan
Rahaman, Shyazana
Ratkowski, Pat
Ratkowski-Howe, Ally
Read-Connole, Betsy
Roth, Sam
Rushing, Bob
Rust, Lynn
Schober, Susan
Schoning, Heather
Schumann, Thomas
Schumann, Thomas
Schwartz, Gretchen
Shah, Parthiv
Shoemaker, Suzanne
Simak, Jan
Simak, Jonathan
Simak, Joseph
Simakova, Olga
Smith, Deirdre
Smith, Janet
Smith, Karen
Smith, Mike

Sorensen, Lissie
Sparrow, John
Starkey, Carol
Stephens, Corinne L
Stephens, Ralph
Students, Sidwell Friends
Super, Julie
Taub, Kay
Thatcher, Katie
Tice, Tricia
Trilling, Gregg
Tsang, Lori
Versluis, Rob
Viechnicki, Alice
Viechnicki, Henry
Viechnicki, Lucy
Viechnicki, Nate
Viechnicki, Peter
Vogel, Danald
Wade, Marti
Waldon, Tracy
Walker, Janet
Walton, Eve
Wang, Paula
Wang, Weeun
Weishaav, Ben
Welch, Glenn
Wershbale, Jacky
Wiss, Cathy
Wolfe, Jen
Wolfe, Jim
Wurglitz, Tenley
Yeaman, Bill
Yonli, Clare
Yonli, Theo
Yuan, Ally
Zmola, Carl
Zmola, Ethan
Zmola, Theresa



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